

BIJNI DOOARS TEA COMPANY LIMITED

CIN- L70109WB1916PLC002698

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STATEMENT OF UNAUDITED FINANCIAL RESULTS For the 3rd quarter ended 31st December, 2020

| Particulars | Quarter Ended | | | Nine months ended | | Year Ended |
|--|---------------|--------------|--------------|-------------------|--------------|--------------|
| | 31.12.2020 | 31.12.2019 | 30.09.2020 | 31.12.2020 | 31.12.2019 | 31.03.2020 |
| | (Un-audited) | (Un-audited) | (Un-audited) | (Un-audited) | (Un-audited) | (Audited) |
| 1 Income from Operations | | | | | | |
| (a) Net sales/income from operations (Net of excise duty) | 1,274 | 851 | 2,194 | 3,468 | 2,351 | 2,742 |
| (b) Other operating income | 37 | 3 | - | 37 | 3 | 29 |
| Total income from operations (Net) | 1,311 | 854 | 2,194 | 3,505 | 2,354 | 2,771 |
| 2 Expenses | | | | | | |
| (a) Cost of materials consumed | 136 | 51 | 360 | 496 | 178 | 204 |
| (b) Purchases of Stock-in-trade | - | - | - | - | - | 5 |
| (c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade | 261 | (92) | (1,061) | (800) | (706) | (339) |
| (d) Employee benefits expense | 206 | 860 | 445 | 651 | 1,400 | 833 |
| (e) Depreciation and amortisation expenses | 29 | 30 | 56 | 85 | 90 | 112 |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown (separately) | 132 | (200) | 988 | 1,120 | 545 | 1,486 |
| Power & Fuel | 111 | 156 | 327 | 438 | 404 | 482 |
| Outstanding Expenses | 450 | 150 | 500 | 950 | 450 | - |
| Total Expenses | 1,325 | 955 | 1,615 | 2,940 | 2,361 | 2,783 |
| 3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2) | (14) | (101) | 579 | 565 | 93 | (12) |
| 4 Other income | - | 138 | - | - | 141 | 66 |
| 5 Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3-4) | (14) | 37 | 579 | 565 | 234 | 54 |
| 6 Finance costs | 2 | - | - | 2 | 2 | 3 |
| 7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6) | (16) | 37 | 579 | 563 | 232 | 51 |
| 8 Exceptional items | - | - | - | - | - | - |
| 9 Profit/(Loss) from ordinary activities before tax (7-8) | (16) | 37 | 579 | 563 | 232 | 51 |



| | | | | | | | |
|-------|---|-------|-------|-------|-------|-------|-------|
| 10 | Tax expense (Net of MAT Credit) | (42) | - | 170 | 128 | 60 | 8 |
| 11 | Net Profit/(Loss) from ordinary activities after tax (9-10) | 26 | 37 | 409 | 435 | 172 | 43 |
| 12 | Extraordinary items (Net of tax expense (..... Lakhs) | - | - | - | - | - | - |
| 13 | Net Profit/(Loss) for the period (11-12) | 26 | 37 | 409 | 435 | 172 | 43 |
| 14 | Share of Profit/(Loss) of Associates | - | - | - | - | - | - |
| 15i | Total Comprehensive Income | - | - | - | - | - | 75 |
| 15ii | Minority Interest | - | - | - | - | - | - |
| 16 | Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13-14-15)* | 26 | 37 | 409 | 435 | 172 | 118 |
| 17 | Paid-up Equity Share Capital (Face Value of Rs. 10/- each) | 60 | 60 | 60 | 60 | 60 | 60 |
| 18 | Reserve excluding revaluation Reserves as per Balance Sheet of previous accounting year | 2,838 | 2,838 | 2,838 | 2,838 | 2,838 | 2,838 |
| 19.i | Earnings per share (before extraordinary items) (of Rs...../- each) (not annualised) | | | | | | |
| | (a) Basic | 4.33 | 6.17 | 68.17 | 72.50 | 28.67 | 7.20 |
| | (b) Diluted | 4.33 | 6.17 | 68.17 | 72.50 | 28.67 | 7.20 |
| 19.ii | Earnings per share (after extraordinary items) (of Rs...../- each) (not annualised) | | | | | | |
| | (a) Basic | 4.33 | 6.17 | 68.17 | 72.50 | 28.67 | 7.20 |
| | (b) Diluted | 4.33 | 6.17 | 68.17 | 72.50 | 28.67 | 7.20 |

Note :

1) The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 12. 02. 2021. The Statutory Auditors have carried out Limited Review of these results and the results have been published in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

2) Since the Company has no separate Geographical as well as Business Segment with reference to Accounting Standard 17 " Segment Reporting", no separate disclosure has been made in this regard.

3) Previous years/half year/quarters figures have been rearranged/regrouped wherever necessary.

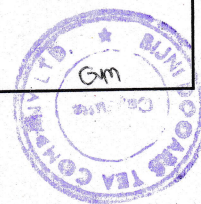
BY ORDER OF THE BOARD

KOLKATA

SD/- S. K. NAHATA

12th February, 2021

MANAGING DIRECTOR



Statement of Unaudited Results for the Quarter Ended ended 31. 12. 2020

| Particulars | Quarter Ended | | | Nine months Ended | | Year ended |
|--|---------------|------------|------------|-------------------|------------|------------|
| | 31.12.2020 | 31.12.2019 | 30.09.2020 | 31.12.2020 | 31.12.2019 | 31.03.2020 |
| A PARTICULARS OF SHAREHOLDING | | | | | | |
| 1 Public shareholding | | | | | | |
| - Number of shares | 33,537 | 33,537 | 33,537 | 33,537 | 33,537 | 33,537 |
| - Percentage of shareholding | 5.59 | 5.59 | 5.59 | 5.59 | 5.59 | 5.59 |
| 2 Promoters and Promoter Group Shareholding | | | | | | |
| (a) Pledged/Encumbered | NIL | NIL | NIL | NIL | NIL | NIL |
| - Number of shares | | | | | | |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | | | | |
| - Percentage of shares (as a % of the total share capital of the company) | | | | | | |
| (b) Non-encumbered | | | | | | |
| Number of shares | 566,463 | 566,463 | 566,463 | 566,463 | 566,463 | 566,463 |
| Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Percentage of shares (as a % of the total share capital of the company) | 94.41 | 94.41 | 94.41 | 94.41 | 94.41 | 94.41 |

| Particulars | 3 months ended (31. 12. 2020) |
|--|-------------------------------|
| B INVESTOR COMPLAINTS | |
| Pending at the beginning of the quarter | NIL |
| Received during the quarter | NIL |
| Disposed of during the quarter | NIL |
| Remaining unresolved at the end of the quarter | NIL |

